CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Protection to Persons and	Property		
Functional Name:	Provincial Offences			
Department:	281			
Functional Description				
	sents the net revenues associated		rincial Offences revenu	ies
refer to the fines paid t	by individuals as penalty for law	infractions.		
The City of Kenora ru	ns this program under a separate	fund. Net revenues generated	from this program are	
shared between our mu	unicipal partners - Red Lake, Ear	Falls and Sioux Narrows Nest	or Falls.	
Discretionary Items				
Staffing Level				
_				
Program staffing: 2 CUPE Staff - Cle				
2 COPE Stail - Cit	AKS			
Budget Recap		<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Duuget Recap</u>				
Revenues		204,838	265,327	293,608
Expenditures				
Salaries, Wages an	d Employee Benefits	0	0	0
Net Long Term De		0	0 -	0
Materials, Services Transfers	s, Rents and Financial	$\frac{0}{0}$	0 -	0
		0	0	0

265,327

204,838

TOWN OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

		265,3
lignificant Impacts - Incremental Costs / Revenue Losses / Additional Services	S	
		28,
Other Minor Items - Net Impacts		28,4
Other Minor Items - Net Impacts		
Other Minor Items - Net Impacts Current Year's Net Budget Allocation		
Current Year's Net Budget Allocation		
Current Year's Net Budget Allocation		28,2